

CRA# 82625 6539 RR0001  
BC Society # S-0060921

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# AGM

May 14th, 2025, 6-7pm  
Via Zoom



**Connecting People  
Changing Communities**

The Living Edge Community provides nutritious, free, fresh food to working families, single parents and others through vibrant, community-focused, farmer-style markets in the city and suburbs of Victoria.

**All are welcome!**



**May 14, 2025, 6-7pm Via Zoom**

*Celebrating what God has and is doing through Living Edge Markets!*

<b>Welcome, opening prayer</b>	<b>David Dawson</b>
<b>Introduce meeting dynamics regarding Zoom</b>	<b>David Dawson</b>
<b>Record of Number of Voting Members Present</b>	
<b>Acceptance of Agenda</b>	<b>David Dawson</b>
<b>Acceptance of Minutes from AGM 2024</b>	
<b>President's Report</b>	<b>David Dawson</b>
<b>Testimony</b>	<b>Gail Bones</b>
<b>Executive Director's Report</b>	<b>Duncan Polson</b>
<b>Testimony</b>	<b>Javva Duchak</b>
<b>Treasurer's Report</b>	<b>Jan Mott</b>
<b>Acceptance of Financial Statement 2024</b>	
<b>Proposed Budget 2025/2026 acceptance</b>	<b>Duncan Polson &amp; Jan Mott</b>
<b>Election of Directors for 2025</b>	<b>Duncan Polson</b>
<b>Closing Prayer and Blessing</b>	<b>Duncan Polson</b>



### **Living Edge AGM Minutes 2024 - April 17th, 2024**

Start Time: 7:00 pm on Zoom

Present: 11 PEOPLE IN ATTENDANCE 10 confirmed members

Opening prayer: - Thankful for God's Faithfulness Rev Sharon Hayton

1. Motion Acceptance of Agenda: /Deborah/Brian/ Carried
2. Motion Acceptance of minutes from AGM 2023: David/Cathie/ Carried
3. Report from President Sharon Hayton.

As Sharon is completing her term on the board, she is grateful looking back on how the ministry has grown. Wonderful to see how the markets are well received in the various churches. May LE continue to bring glory to God and help to the people.

Testimony from Andrew H on behalf of Open Gate Market:

- a. Serving 80 to 100 people mainly from western communities
- b. Great vibe among volunteers and clients.
- c. Serving many new immigrants especially from Ukraine.
- d. Make use of prayer box and worship.
- e. May need to find new location as current building may be demolished.

4. Report from Executive Director Neil Van Heerden.

Astounding amount of food to people in need and a catalyst to build community and impact neighbourhoods. Wonderful to partner with many volunteers, churches, suppliers, and other nonprofits. Glad to see loving friendships. In a culture where people are disillusioned, we are helping churches make a positive influence.

Testimony from Cathie 12 year original member:

- a. Remembering early days in quadra neighbourhood.
- b. 4 years of Sunday meals of up to 200 people until gym was sold.
- c. Another 5 years under tents at community centre and 3 at a church.
- d. Return To Church of our Lord where many volunteers came from (now 30)
- e. Many original Quadra friends have followed the market.
- f. Also seeing many immigrant families.
- g. Showing the love of Christ to 70 to 100 weekly.

### Living Edge AGM Minutes 2024 - April 17th, 2024

#### 5. Treasurers report

Budget is not largely different from 2023 but does include reduced expectations around grants and possible plans for fundraisers. We had to use some deferred revenue in 2023 and have some remaining for 2024

#### 6. Motion to accept the 2023 year end financial statement. Jan Mott / David / Carried

#### 7. Motion to accept 2024 budget. David D/ Brian / Carried

#### 8. Closing Remarks

Thankful for Sharon's service as she steps down from board chair position and acknowledgment that David Dawson will take on the role as chair moving forward

Neil closed us in prayer at 8:00 pm





Although I've served on the board since 2020, this was my first year as board chair. As usual I am grateful to the Lord and for the support of many who have made this another significant year of serving those in need. Our seven markets continue to meet real needs amidst difficult economic times. We are doing so honouring the name of Christ. We are grateful to be partnering with many churches, organisations, staff and volunteers. Thank you for the way in which you have contributed to this vital ministry.

From the board's perspective, 2024 has been a significant year of transition. Last summer Neil announced his plans to move to Fort Saint John with his family. This led to many significant conversations as to how to replace Neil as director in Victoria and simultaneously explore the possibility of starting a similar market ministry in Fort Saint John.

Through the recommendation of Neil, the board interviewed and extended a job offer to Duncan Polson to become the new executive director of living edge. We're excited about Duncan's strong affiliation with the Anglican diocese, his connection to many of our churches and staff and his skills in coordinating all the administrative challenges in a ministry with many moving parts. Duncan accepted a 10 hour a week position starting in September and this was extended to 20 hours as of January 2025.







Neil moved up to Fort Saint John in September after helping Duncan with the transition. His salary was retained until the end of the year as he continued to be a resource for Duncan and explore a market in Fort Saint John. Neil conscientiously felt that a short term experiment could discern if such a market could be self funding and even contribute to the overall administration of Living Edge. He set goals for raising funding and establishing the various market connections. Neil's contract was extended through to the end of January at which time it was put on pause as we waited for the market to develop. Although a fledgling market has been established, financial support has not been provided from Fort Saint John and although this belongs technically to 2025, at the March board meeting it was decided that living edge would no longer support market development in Fort Saint John. As such we have ended Neils employment with Living Edge as well as his ex officio board membership. While we believe that God will use Neil to develop ministry in his new home city, this will not be under the oversight of Living Edge Victoria.

Moving forward we are confident that we have capable leadership to guide our current ministry and resource our various market partners. As a board we wish to thank Neil for all of his work over the years. Neil was instrumental in the founding vision for Living Edge. He also led the refocus to market partnership ministry. We wish him all the best in Fort Saint John and will miss him as part of the day-to-day operations of our ministry. Please pray for both Duncan and Neil.

In Christ  
David Dawson Board Chair



Hello everyone!

I am thrilled to be reporting at my first Living Edge Community Church annual general meeting as your Executive Director.

The learning curve was steep, since being brought in last September by Neil and the board- but I am thankful in the grace, kindness and patience extended by everyone involved in this fantastic ministry as I learned and grew into my role as E.D.

Specifically, I would like to thank Neil for his time spent as director before me, his faithfulness in stepping out in the calling of the Lord to establish this ministry, and grow it from nothing to the thriving community it is today. Neil and I have worked closely in the past together as pastors in an Anglican service, he was and remains one of my close friends, and I pray that his family's move to Fort St. John blooms into another incredible ministry, and that many there would be blessed by his faithfulness, as we have been here.

I would also like to thank and acknowledge the operations team of Living Edge; Deborah, Sharon, Terry and Doug. They are working tirelessly and selflessly for the people of the CRD and deserve endless recognition and praise for their servant hearts. They have brought me in and helped me to step into the role with gentleness, and the occasional needed prodding!

I sought in the first months of my time with you to sit quietly in the centre of this buzzing mission, to observe and listen, to seek to understand, and to uplift and champion when called for. As the rookie on the team, though one bearing heavy responsibility, I have desired not to make any undue changes or proclamations to a system I did not yet understand or appreciate. It was obvious what was working well, our volunteers and our board have such deep and prayerful hearts, there was and is tangible desire to serve the Lord and our neighbours in this work- more than anything I did not want to disturb what was being blessed.

In January, I petitioned the board to increase my hours after coming to a foundational sense of what needed to be done. Much of my time was becoming 'reactive' to hurdles, and I recognized that where I could be of most use and impact would be installing systems and establishing official processes, that would oil the gears of this moving engine, smoothing out the operations, and hopefully removing burdens of effort from volunteers and operational employees while undergoing the work of the mission.





Secondly, I have felt a need to strengthen the connecting bonds between members of Living Edge, its market partners and churches, and the supporting organizations and municipalities. This work is being intentionally and slowly addressed, and internally we have felt a shift and the beginning peace of a more clear and defined process as they are knit together by our operations team with me.

This coming year, my focus beyond the adoption of these processes and systems is to be better known in our communities. That Living Edge would not only become a familiar and appreciated name, but one that would be regularly supported even by those outside of our partner churches. I am praying for more large donors and partners to feel called to aid our work, and am thankful for those local companies such as Aryze Developments who have already responded to that call!

Additionally, to deepen our relationships with food sources like ColdStar, Quality Foods and others- to not only allow us to rescue from shrinkage and overstock, but to appeal and call on their hearts to support us in larger ways.

Across our nation we are seeing a troubling and growing trend, more and more families live on the edge of poverty. The working poor more and more reliant on the grace and support of food markets and banks like ours. Thankfully, our hope resides in the One who is bigger and beyond that need, and we are sure that where there is great lack, we are loved and covered by the greatest provider.

I have been the recipient of that grace and provision many times, and am overjoyed to be in a place now, where I can join all of you in being that blessing to those around me.

Thank you for inviting me into this mission with you. May God to continue to uplift and encourage you, may He bless you abundantly, and may you bless those around you from that place of rest and joy.

In Christ+



Duncan Polson  
Executive Director of Living Edge Community Church





2024 was a fairly successful year for the Living Edge Neighbourhood Markets!

The new (and larger) van, that we acquired through generous donations, has been a great asset : we have been able to streamline pickup and delivery operations throughout Victoria and the Westshore because of the van's larger capacity. The older van is still on duty during the week, as well, filling in where necessary (Thanks to our volunteer drivers! )

The food supply fluctuations over the year seemed fairly consistent to previous years, although the overall quantity was reduced from previous years. The produce from the stores that we have a partnership with, as well as the Food Share Network, seemed to keep up with our Marketplace demands, except for the odd week when food sourcing was low and everyone had to adjust expectations. Rising prices and the retail sector trying to recoup more money has continued to diminish the food supply over the past year - which probably forced stores to order less and produce an overall less useable food supply for our markets. AND .... we are still experiencing the diminished sources and availability that the COVID-19 epidemic precipitated throughout the food rescue community.

During 2024, one of our larger food sources' food rescue program, called FoodMesh - based in Vancouver, BC - continued to help divert the supply and variety of rescued food. We appreciate being able to be part of this food rescue program. We also continued receiving food from our very supportive food source in Royal Bay, which has been a great help for our markets' success.

We gratefully thank all of the Markets' co-ordinators and volunteers for helping keep things moving fairly smoothly, throughout the year.

Here's hoping for a bountiful 2025!

( N.B. We are looking for qualified drivers and driver's helpers to augment our team....)

Doug Sunray





This year has been one of soaring highs and humbling lows.

Donations for the markets have been lower than in recent years. At times, I've felt the weight of empty freezers and coolers. One week, the cupboards were quite literally bare. I was so concerned that I asked the team to pray—and they did. The next day, at the Saturday Market in Esquimalt, we experienced an abundance like never before. By the end of the day, we stood in awe: for the first time, we had a truck full of food left to return to the Centre. That day, we welcomed 150 visitors to the market.

The highs have far outshone the lows. Over the past year, we've developed a deeper partnership with Rainbow Kitchen, receiving food they are unable to use in their ministry. This has increased our intake by approximately 20 banana boxes of produce each week. (For reference, produce is measured by the banana box!)

I feel deeply encouraged to be a part of the Living Edge ministry — both as a distribution centre worker and as a market coordinator. While the amount of food we receive may vary from day to day, our mission remains constant. I'm continually reminded that it is Jesus who provides, not we ourselves.

Cheers, Terry Hopkins





Our thanks to all those who provide us with food throughout the year!



While the structure and operations of our markets remained largely consistent throughout 2024, we observed a significant impact within our communities. It's truly inspiring to witness our volunteers' exceptional dedication as they connect with and support their communities on such a personal level. The nourishment provided by the food is evident, but equally important is the profound impact our volunteers have had in providing help and hope in difficult times.

I receive calls almost daily from people seeking help, and some of their situations are truly heartbreaking. I can hear the relief in their voices when I explain that there's no need for ID or registration, and that everyone is welcome at any or all of our markets each week. In their uncertain and challenging circumstances, access to nutritious food is often the first thing people sacrifice when struggling financially. It shouldn't be, and it is a blessing to be a small part of the solution.

The impact Living Edge has had on individuals is evident by some of the feedback we receive:

*Just a note of gratitude and thanks for living edge & the westshore crew. The Friday market is so appreciated. Even on a cold and wet day. Mike does such a great job of providing structure and order to the operation. And I don't know the other gentleman who helps unload and then sticks around to help with directing cars and moral support but he sure connects with all and brings a great sense of humour. To the volunteer who came out with little donuts for the kids waiting outside that was a thoughtful gesture to keep them going while waiting in the rain. I just wanted to write to acknowledge all of the above and those who work inside and out. Thank you*

*I'd like like to thank you and all your volunteers who do such an amazing job in the communities!!!! It is so appreciated!!*

*I appreciate Living Edge-it's been such a blessing to receive from you every week. The work you are doing is really beautiful. Thank you so much.*

*I can't believe this exists! It's so helpful for those in need and there's absolutely no judgement. The volunteers are wonderful! I wish I had found about these markets sooner. I feel truly grateful for everything you provide.*

Respectfully submitted,  
Deborah Price, Administrative Assistant



# LIVING EDGE COMMUNITY - 2024 AGM REPORT

## OUR MARKETS



Broadmead



Victoria - Downtown



Langford



Esquimalt



Central Saanich



Victoria - South



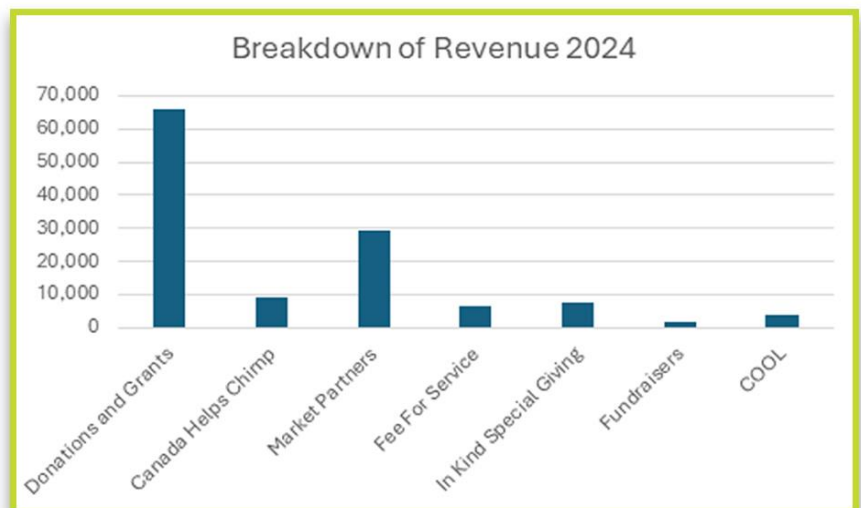
UVic



In 2024, food insecurity continued to surge, leading to the emergence of more food splinter groups within the community. Consequently, rescued food resources dwindled, and so did grant funding. However, thanks to financial support from the Victoria Foundation, Victoria United Way, Raymond James Foundation, VIHA Healthy Communities and Sovereign Order of St. John Of Jerusalem and Times Colonist, Living Edge was able to maintain the operational status of all seven markets in the CRD.

Donations and Grants continue to be the largest supporter, although not at the same level as in 2021 when more food rescue grants were available. Three municipalities supported the food program in 2024. The City of Victoria did not have a grant available for our category. The Fee For Service from MESH continues to increase yearly.

In 2025, we will continue with grant funding applications and on-line donations. I thank Jan and Duncan for their assistance in this endeavor. Below is a chart of our revenue breakdown by categories in 2024.



Respectfully submitted by  
Sharon Klein

### SUSTAINING SPONSORS



VICTORIA  
FOUNDATION



Sovereign Order Of  
ST. JOHN OF JERUSALEM  
Knights Hospitaller c1048  
Victoria Commandery



United Way  
Southern  
Vancouver Island



RAYMOND JAMES®  
CANADA FOUNDATION





### LIVING EDGE COMMUNITY CHURCH FINANCIAL REPORT FOR THE YEAR ENDING 31st DECEMBER 2024

#### **A. 2024 Operating Results**

The revenue for Living Edge received in the general fund in 2023 was \$187,878.

We were blessed by significant support from our Church Partners in Greater Victoria including:

Church of Our Lord, Gateway Baptist Church, Harbourview Community Church, The Open Gate Church, Central Baptist Church, Friendship Community Church, Saanich Baptist Church, Saanichton Bible Fellowship, Christ Community Church, Connection Life Centre, Victoria Christian Reformed Church, as well as University of Victoria.

We are thankful for offerings from our faithful supporters including on-line donors, in-kind donors, and direct donors. We also appreciate grants and gifts from the

Victoria Foundation, Gift Funds Canada, Raymond James Foundation, Sovereign Order of St John of Jerusalem, Link Charity Canada, Loblaws, Colt's Nursery, District of Oak Bay, Abstract Development, Provincial Employees Community Services Fund, Progressive Fundraising Inc., Brett Bull, Mesh Exchange, Russell Hendrix Co., Peninsula COOP, PayPal Giving Fund, Canadian Online Giving Foundation, Canada Helps, Charitable Impact Foundation, L.A. Fraternal Order, Sara Spencer Foundation, Victoria Foundation, Saanich Peninsula Community Foundation, Strategic Charitable Giving, Van Isle Windows, Vancouver Island Health Authority, Strategic Charitable Giving, United Way, and the Soul Source Community R&B Band.

The total expense was \$208,703. This exceeded our revenue resulting in the use of deferred revenue of \$17,529 from the previous year's surplus. Remaining balance on Deferred Contributions \$ 36,467





### B. 2025 Budget

We are proposing a balanced budget of \$220,325 which will be presented at the AGM.

### C. Balance Sheet and Cash Flow

On December 31, 2024, Living Edge had a total Accounts Balances of \$73,285 in our Society's name at VanCity.

Equity end of the year \$29,876

as presented in the attached balance sheet.

Respectfully submitted.

Jan Mott, Treasurer





## Living Edge Community Church Comparative Income Statement - Income and Budget Comparison

	Actual 01/01/2024 to 31/12/2024		Budget 01/01/2024 to 31/12/2024		Difference
<b>REVENUE</b>					
<b>Revenue</b>					
Offerings - (No Receipt)	\$	20.00	\$	-	\$ 20.00
Offerings - (Receipt)	\$	8,600.53	\$	10,000.00	\$ (1,399.47)
Canada Helps/Chimp Offerings - N/R	\$	26,724.74	\$	20,000.00	\$ 6,724.74
Offerings		\$ 35,345.27		\$ 30,000.00	\$ 5,345.27
In-Kind Giving - (Receipt)	\$	8,338.37	\$	15,000.00	\$ (6,661.63)
Other Giving	\$	2,049.50	\$	1,500.00	\$ 549.50
Special Giving		\$ 10,387.87		\$ 16,500.00	\$ (6,112.13)
Fundraisers - Other (Receipt)	\$	2,189.10	\$	500.00	\$ 1,689.10
Fundraisers - Other (No Receipt)	\$	4,369.18	\$	4,000.00	\$ 369.18
Fundraisers		\$ 6,558.28		\$ 4,500.00	\$ 2,058.28
Food Exp Grants	\$	10,000.00	\$	15,000.00	\$ (5,000.00)
Grants	\$	44,450.00	\$	50,000.00	\$ (5,550.00)
City of Victoria - Grants	\$	-	\$	2,500.00	\$ (2,500.00)
Other Donations	\$	17,786.30	\$	25,000.00	\$ (7,213.70)
Donations & Grants		\$ 72,236.30		\$ 92,500.00	\$ (20,263.70)
Funding Campaign	\$	-	\$	21,100.00	\$ (21,100.00)
Funding from COOL	\$	10,476.62	\$	2,000.00	\$ 8,476.62
Funding Oth. Churches and Partners	\$	45,744.15	\$	47,000.00	\$ (1,255.85)
Fees for Service - MESH	\$	10,316.22	\$	6,500.00	\$ 3,816.22
Deferred Revenue to Following Year	\$	17,528.91			\$ 17,528.91
Interest & Other Revenue	\$	9.72	\$	800.00	\$ (790.28)
Other Funding		\$ 84,075.62		\$ 77,400.00	\$ 6,675.62
Sale of Van		\$ 100.00		\$ -	\$ 100.00
<b>Total Revenue</b>		<u>\$ 208,703.34</u>		<u>\$ 220,900.00</u>	\$ (12,196.66)
<b>TOTAL REVENUE</b>		<u>\$ 208,703.34</u>		<u>\$ 220,900.00</u>	\$ (12,196.66)



## Living Edge Community Church Comparative Income Statement - Income and Budget Comparison

	Actual 01/01/2024 to 31/12/2024		Budget 01/01/2024 to 31/12/2024		Difference
EXPENSE					
General & Administrative Expenses					
Pastor's Salary	\$	40,150.00	\$	45,000.00	\$ (4,850.00)
Pastor's Salary - Ft St John	\$	11,250.00	\$	-	\$ 11,250.00
Pastor's Benefits	\$	10,578.61	\$	12,000.00	\$ (1,421.39)
Pastor's Benefits - Ft St John	\$	3,425.76	\$	-	\$ 3,425.76
WorkSafe Premiums	\$	211.19	\$	200.00	\$ 11.19
Staff - Payroll	\$	27,750.00	\$	28,000.00	\$ (250.00)
Staff Benefits	\$	7,084.08	\$	7,000.00	\$ 84.08
Ministry Workers - Administration	\$	24,000.00	\$	24,000.00	\$ -
Ministry Workers - Distribution	\$	10,550.00	\$	15,000.00	\$ (4,450.00)
Staffing		\$ 134,999.64		\$ 131,200.00	\$ 3,799.64
Diocesan Tithe	\$	-	\$	1,200.00	\$ -
Esquimalt Office	\$	18,872.02	\$	19,000.00	\$ (127.98)
BC Hydro	\$	2,891.99	\$	2,500.00	\$ 391.99
Office Phone	\$	260.05	\$	200.00	\$ 60.05
Maintenance and Repairs - Leasehold	\$	778.99	\$	2,500.00	\$ (1,721.01)
Total Rent and Facilities		\$ 22,803.05		\$ 24,200.00	\$ (1,396.95)
Accounting & Legal	\$	4,240.00	\$	4,500.00	\$ (260.00)
Bank Fees	\$	1,087.88	\$	500.00	\$ 587.88
Education & Training	\$	-	\$	500.00	\$ (500.00)
Insurance	\$	2,356.00	\$	3,500.00	\$ (1,144.00)
Licenses, Memberships & Dues	\$	216.68	\$	3,000.00	\$ (2,783.32)
Materials & Supplies	\$	-	\$	1,500.00	\$ (1,500.00)
Office Exp - In Kind	\$	-	\$	500.00	\$ (500.00)
Promotional Expenses	\$	2,833.17	\$	3,000.00	\$ (166.83)
Telecommunications/Web	\$	584.60	\$	2,000.00	\$ (1,415.40)
Website & Software	\$	959.65	\$	2,000.00	\$ (1,040.35)
Admin & Development Expenses		\$ 12,277.98		\$ 21,000.00	\$ (8,722.02)



## Living Edge Community Church Comparative Income Statement - Income and Budget Comparison

	<u>Actual 01/01/2024 to 31/12/2024</u>		<u>Budget 01/01/2024 to 31/12/2024</u>		<u>Difference</u>
<b>EXPENSE</b>					
Food Expenses - Paid	\$	9,959.22	\$	15,000.00	\$ (5,040.78)
Food Expenses - In-Kind	\$	1,910.00	\$	1,000.00	\$ 910.00
Kitchen & Service Supplies	\$	3,522.99	\$	2,500.00	\$ 1,022.99
Kitchen & Serv. Supplies - In-Kind	\$	3,596.00	\$	-	\$ 3,596.00
Van - Insurance & License	\$	5,063.00	\$	6,000.00	\$ (937.00)
Gas - In Kind	\$	-	\$	100.00	\$ (100.00)
Van - Gas	\$	6,950.38	\$	8,000.00	\$ (1,049.62)
Fort St John Travel Exp	\$	190.43	\$	-	\$ 190.43
Deliveries - Km Mileage paid	\$	-	\$	1,000.00	\$ (1,000.00)
Van - Maintenance & Other	\$	1,039.89	\$	4,500.00	\$ (3,460.11)
Fundraiser Expenses	\$	508.81	\$	200.00	\$ 308.81
Ministry - Food Distribution		\$ 32,740.72		\$ 38,300.00	\$ (5,559.28)
Pastor's Discretionary Expenses	\$	4,304.93	\$	4,200.00	\$ 104.93
Ministry - Other		\$ 4,304.93		\$ 4,200.00	\$ 104.93
Interest and Other Expenses	\$	377.02	\$	800.00	\$ (422.98)
Interest & Other Expenses		\$ 377.02		\$ 800.00	\$ (422.98)
<b>Total General &amp; Admin. Expenses</b>		<u>\$ 208,703.34</u>		<u>\$ 220,900.00</u>	\$ (12,196.66)
<b>TOTAL EXPENSE</b>		<u>\$ 208,703.34</u>		<u>\$ 220,900.00</u>	\$ (12,196.66)
<b>NET INCOME</b>		<u><u>\$ 0.00</u></u>		<u><u>\$ -</u></u>	\$ 0.00

Generated On: 13/02/2025



## Living Edge Community Church Comparative Income Statement - Income and Budgets 2024 and 2025

	Actual 01/01/2024 to 31/12/2024		Budget 01/01/2024 to 31/12/2024		Proposed Budget 2025	
<b>REVENUE</b>						
Offerings - (No Receipt)	\$	20.00	\$	-	\$	100.00
Offerings - (Receipt)	\$	8,600.53	\$	10,000.00	\$	5,500.00
Canada Helps/Chimp Offerings - N/R	\$	26,724.74	\$	20,000.00	\$	15,000.00
<b>Offerings</b>		<b>\$ 35,345.27</b>		<b>\$ 30,000.00</b>		<b>\$ 20,600.00</b>
In-Kind Giving - (Receipt)	\$	8,338.37	\$	15,000.00	\$	15,000.00
Other Giving	\$	2,049.50	\$	1,500.00	\$	2,000.00
<b>Special Giving</b>		<b>\$ 10,387.87</b>		<b>\$ 16,500.00</b>		<b>\$ 17,000.00</b>
Fundraisers - Other (Receipt)	\$	2,189.10	\$	500.00	\$	200.00
Fundraisers - Other (No Receipt)	\$	4,369.18	\$	4,000.00	\$	2,000.00
<b>Fundraisers</b>		<b>\$ 6,558.28</b>		<b>\$ 4,500.00</b>		<b>\$ 2,200.00</b>
Food Exp Grants	\$	10,000.00	\$	15,000.00	\$	15,000.00
Grants	\$	44,450.00	\$	50,000.00	\$	50,000.00
City of Victoria - Grants	\$	-	\$	2,500.00	\$	-
Other Donations	\$	17,786.30	\$	25,000.00	\$	22,000.00
<b>Donations &amp; Grants</b>		<b>\$ 72,236.30</b>		<b>\$ 92,500.00</b>		<b>\$ 87,000.00</b>
Funding Campaign	\$	-	\$	21,100.00	\$	29,425.00
Funding from COOL	\$	10,476.62	\$	2,000.00	\$	5,000.00
Funding Oth. Churches and Partners	\$	45,744.15	\$	47,000.00	\$	47,000.00
Fees for Service - MESH	\$	10,316.22	\$	6,500.00	\$	12,000.00
Deferred Revenue to Following Year	\$	17,528.91				
Interest & Other Revenue	\$	9.72	\$	800.00	\$	100.00
<b>Other Funding</b>		<b>\$ 84,075.62</b>		<b>\$ 77,400.00</b>		<b>\$ 93,525.00</b>
Sale of Van	\$	100.00	\$	-		
<b>Total Revenue</b>		<b>\$ 208,703.34</b>		<b>\$ 220,900.00</b>		<b>\$ 220,325.00</b>
<b>TOTAL REVENUE</b>		<b>\$ 208,703.34</b>		<b>\$ 220,900.00</b>		<b>\$ 220,325.00</b>



## Living Edge Community Church Comparative Income Statement - Income and Budgets 2024 and 2025

	Actual 01/01/2024 to 31/12/2024		Budget 01/01/2024 to 31/12/2024		Proposed Budget 2025	
<b>EXPENSE</b>						
<b>General &amp; Administrative Expenses</b>						
Pastor's Salary	\$	40,150.00	\$	45,000.00	\$	45,000.00
Pastor's Salary - Fort St John	\$	11,250.00				
Pastor's Benefits	\$	10,578.61	\$	12,000.00	\$	12,000.00
Pastor's Benefits - Fort St John	\$	3,425.76				
WorkSafe Premiums	\$	211.19	\$	200.00	\$	225.00
Staff - Payroll	\$	27,750.00	\$	28,000.00	\$	28,000.00
Staff Benefits	\$	7,084.08	\$	7,000.00	\$	7,000.00
Ministry Workers - Administration	\$	24,000.00	\$	24,000.00	\$	26,400.00
Ministry Workers - Distribution	\$	10,550.00	\$	15,000.00	\$	15,000.00
<b>Staffing</b>		<b>\$ 134,999.64</b>		<b>\$ 131,200.00</b>		<b>\$ 133,625.00</b>
 Diocesan Tithe	\$	1,200.00	\$	1,200.00	\$	1,200.00
 Esquimalt Office	\$	18,872.02	\$	19,000.00	\$	19,000.00
BC Hydro	\$	2,891.99	\$	2,500.00	\$	2,500.00
Office Phone	\$	260.05	\$	200.00	\$	200.00
Maintenance and Repairs - Leasehold	\$	778.99	\$	2,500.00	\$	1,500.00
<b>Total Rent and Facilities</b>		<b>\$ 22,803.05</b>		<b>\$ 24,200.00</b>		<b>\$ 24,400.00</b>
 Accounting & Legal	\$	4,240.00	\$	4,500.00	\$	4,500.00
Bank Fees	\$	1,087.88	\$	500.00	\$	300.00
Education & Training	\$	-	\$	500.00	\$	2,500.00
Insurance	\$	2,356.00	\$	3,500.00	\$	2,500.00
Licenses, Memberships & Dues	\$	216.68	\$	3,000.00	\$	3,000.00
Materials & Supplies	\$	-	\$	1,500.00	\$	1,000.00
Office Exp - In Kind	\$	-	\$	500.00	\$	500.00
Promotional Expenses	\$	2,833.17	\$	3,000.00	\$	2,000.00
Telecommunications/Web	\$	584.60	\$	2,000.00	\$	2,000.00
Website & Software	\$	959.65	\$	2,000.00	\$	1,500.00
<b>Admin &amp; Development Expenses</b>		<b>\$ 12,277.98</b>		<b>\$ 21,000.00</b>		<b>\$ 19,800.00</b>



### Living Edge Community Church Comparative Income Statement - Income and Budgets 2024 and 2025

	Actual 01/01/2024 to 31/12/2024		Budget 01/01/2024 to 31/12/2024		Proposed Budget 2025	
<b>EXPENSE</b>						
Food Expenses - Paid	\$	9,959.22	\$	15,000.00	\$	15,000.00
Food Expenses - In-Kind	\$	1,910.00	\$	1,000.00	\$	1,000.00
Kitchen & Service Supplies	\$	3,522.99	\$	2,500.00	\$	2,500.00
Kitchen & Serv. Supplies - In-Kind	\$	3,596.00	\$	-	\$	-
Van - Insurance & License	\$	5,063.00	\$	6,000.00	\$	5,000.00
Gas - In Kind	\$	-	\$	100.00	\$	100.00
Van - Gas	\$	6,950.38	\$	8,000.00	\$	8,000.00
Fort St John - Travel Exp	\$	190.43	\$	-		
Deliveries - Km Mileage paid	\$	-	\$	1,000.00	\$	500.00
Van - Maintenance & Other	\$	1,039.89	\$	4,500.00	\$	5,000.00
Fundraiser Expenses	\$	508.81	\$	200.00	\$	700.00
<b>Ministry - Food</b>		<b>\$ 32,740.72</b>		<b>\$ 38,300.00</b>		<b>\$ 37,800.00</b>
Pastor's Discretionary Expenses	\$	4,304.93	\$	4,200.00	\$	4,200.00
Discretionary Expenses - Fort St J	\$	-				
<b>Ministry - Other</b>		<b>\$ 4,304.93</b>		<b>\$ 4,200.00</b>		<b>\$ 4,200.00</b>
Interest and Other Expenses	\$	377.02	\$	800.00	\$	500.00
<b>Interest &amp; Other Expenses</b>		<b>\$ 377.02</b>		<b>\$ 800.00</b>		<b>\$ 500.00</b>
<b>Total General &amp; Admin. Expenses</b>		<b>\$ 208,703.34</b>		<b>\$ 220,900.00</b>		<b>\$ 220,325.00</b>
<b>TOTAL EXPENSE</b>		<b>\$ 208,703.34</b>		<b>\$ 220,900.00</b>		<b>\$ 220,325.00</b>
<b>NET INCOME</b>		<b>\$ 0.00</b>		<b>\$ -</b>		<b>\$ -</b>



**LIVING EDGE provides FREE, fresh groceries through vibrant, community-focused farmers-style markets to working families, single parents, the elderly and others in the city and suburbs of Victoria.**

Since 2011, LIVING EDGE has been serving the marginalized in Victoria through a farmers-style market offering free, fresh groceries in the Quadra Village area. This original market has now expanded to nine locations throughout Greater Victoria serving working families and more. Unlike other food distribution points, guests choose fresh food and grocery items in an engaging, typical 'market' environment.

Our markets have grown into vibrant and lively community hubs where volunteers, guests and others engage.



**Donations are tax-deductible**  
All donations go directly to supporting the operation of the ministry. Cheques can be made payable to LIVING EDGE, or donated through our website at [www.livingedge.ngo](http://www.livingedge.ngo)



**living edge**

250 381-1839  
[info@livingedge.ngo](mailto:info@livingedge.ngo)  
[www.livingedge.ngo](http://www.livingedge.ngo)

P.O. Box 46020 RPO Hillside  
Victoria, B.C., V8T 5G7

Charity #82625 6539 RR0001

**living edge**

**Connecting People  
Changing Communities**



#### WE BELIEVE IN COMMUNITY.

At **Living Edge**, community starts with our people! This includes everyone from our volunteers to our neighbours. It is heart-warming to see how the simple act of handing out free, fresh food can bring people together; conversations and smiles are just as plentiful as the groceries. We truly are feeding the body and nourishing the heart!



See you at the market!

#### CURRENT NEIGHBOURHOOD MARKETS:

Market times and locations subject to change without notice

#### 7 MARKETS EACH WEEK MONDAY TO SATURDAY

##### ▼ Downtown Area

Church Of Our Lord  
626 Blanshard St.

Central Baptist Church  
833 Pandora Ave.

##### ▼ Langford Area

Corner of Goldstream Ave &  
Veteran's Memorial  
679 Goldstream Ave.

##### ▼ Royal Oak Area

Gateway Church  
898 Royal Oak Ave

##### ▼ Central Saanich Area

Saanich Baptist Church  
7577 Wallace Drive

##### ▼ UVic Area

UVic Family Centre (Family Housing)  
2375 Lam Circle

##### ▼ Esquimalt

511 Constance Ave.

check [livingedge.ngo](http://livingedge.ngo)  
for market times and details

#### ENGAGING COMMUNITY MEANS ENGAGING YOU.



#### WANT TO VOLUNTEER? ▼

**Driver:** Flexible schedule (minimum 4-hour shifts) to keep our neighbourhood markets well stocked.

**Bread Pick-up:** Flexible schedule to pick up bread and other items from local bakeries.

**Market Server:** Set up the tables, sort the food, and serve your neighbours at your closest market.

**Harvest** crops at local farms (once a month for 4 hours, April to October)

Phone: 250 381-1839  
Email: [info@livingedge.ngo](mailto:info@livingedge.ngo)

Special thanks to our sustaining sponsors:



**Connecting People. Changing Communities.**  
Bringing food equality to all people in the CRD