

CRA# 82625 6539 RR0001
BC Society # S-0060921

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AGM

April 23rd, 2026, 6-7pm
Via Zoom

living edge

**Connecting People
Changing Communities**



The Living Edge Community provides nutritious, free, fresh food to working families, single parents and others through vibrant, community-focused, farmer-style markets in the city and suburbs of Victoria.

All are welcome!

April 23rd, 2026, 6-7pm via Zoom

Welcome, Opening Prayer	Duncan Polson
Introduce Meeting Dynamics Regarding Zoom	Duncan Polson
Record of Number of Voting Members Present	
Acceptance of Agenda	David Dawson
Acceptance of Minutes from AGM 2025	
President's Message	David Dawson
Executive Director's Report	Duncan Polson
Treasurer's Report	Jan Mott
Acceptance of Financial Statement 2025	
Acceptance of 2026 Budget as Proposed	Duncan Polson /Jan Mott
Election of Directors for 2026	Duncan Polson
Closing Prayer and Blessing	Duncan Polson

Living Edge AGM Minutes 2025 - May 14th , 2025

1. Welcome and opening prayer

David Dawson opened the Zoom meeting in prayer at 6:00pm.

Brian Dunn is secretary and will be taking the minutes for this meeting.

2. Record of Number of Voting Members present

18 people attended the zoom meeting. 10 confirmed voting members.

3. Motion to Accept the Agenda: David Dawson/ Javva Duchak / Carried

4. Motion to Accept the minutes from the 2024 AGM: David Dawson/Brian Dunn/ Carried

5. Report from President David Dawson.

The President's report is located on the AGM Report that was distributed. Further to that:

- A significant event this year was Neil Vanheerden's departure as exec director and Duncan Polson being brought on board to fill the Executive Director position.
- Duncan Polson will report on Fort St John experience

6. Testimony - Gail Bones

Duncan was impacted with Gail's experiences as well as her bright light - and asked Gail if she could give her testimony.

It was encouraging to hear Gail's testimony and how God is using her prayer ministry within the market to draw people to Him. As she says, it's all God. It was also great to hear that they have expanded the ministry to not only food but to also include things such as: resumes, yard work, prayer, bouquets, clothing, chocolate. Gail also offered to help out at other markets.

Thanks Gail! And thanks be to God for your gift of prayer and faithfulness to God.

7. Report from Executive Director Duncan Polson.

- The Executive Director's report is located on the AGM Report that was distributed. Further to that:
 - Cliff notes: This year has been a blessing and reinvigorated my heart for the mission
 - Steep learning curve at first, but not as intense now.
 - Thanks for the market leaders for being so gracious

Living Edge AGM Minutes 2025 - May 14th, 2025

- Thanks to Neil for the help with the transition.
- Neil went to Fort St. John (FSJ) to be with his family. At the same time Neil worked at starting a market in FSJ. We walked with him for a short time but then we went our separate ways. Best way to help Neil is to bless him so that he can best serve FSJ.
- Although I have a job in construction, my priority is Living Edge.

8. Testimony - Javva Duchak

Javva shared his testimony about how he had hit rock bottom in life and fell on his knees in prayer. Two days later he got into a treatment program in Nanaimo which then changed His life. Now instead of needing help he was drawn to help others, no doubt through the spirit. He moved to Victoria and got involved with Central Baptist church's neighbourhood market. He found blessings in:

- the prayer circle and could see the love of other Christians praying for all aspects of life (lost job, illness etc)
- fellowship
- Getting to know the families through serving hot chocolate
- Involved with sponsoring some to go to Camp Qwanoes
- The music. Many love the music. It's so much more than just food.
- Noticing how the clients bow their heads when they pray.

Thanks Javva!

9. Treasurers Report by Jan Mott.

- More expenses than revenue but we do have deferred revenue. We used \$17,529 of the deferred revenue and have \$36,467 remaining in deferred revenue
- Some churches that don't have markets are supporting us. This is encouraging.
- Came out of the year with all bills paid.

Motion to receive the 2024 year end financial statement. Jan Mott / Duncan Polson / Carried

Motion to accept the 2025 proposed budget Jan Mott / Sharon Klein / Carried

Living Edge AGM Minutes 2025 - May 14th, 2025

10. Election of Directors for 2025

Duncan Polson noted that we require a minimum of 5 on the board and we currently only have 4.

Motion to appoint Matt Huebner as board member. Terry Hopkins / Duncan Polson/All in favor.

Matt is involved with Harbourview and their market.

Motion to appoint Deborah Price as board member. Duncan Polson/ Sherrilyn Plantinga / All in favor

Deborah currently works as Admin at Living Edge

This brings us up to 6 on the board. Welcome to Matt and Deborah!

11. Closing Prayer and blessing

Duncan Polson Closed in prayer.
Gail Bones then followed with a Blessing.

12. Motion to Adjourn at 7:20pm David Dawson / Deborah Price / All in Favour



After an uncertain beginning to 2025 this year proved to be a strong year for Living Edge. As mentioned in last year's report we began 2025 wondering if we would develop a market in Fort Saint John. The board, however, decided that we could not give proper oversight to such a venture and chose to focus on our work in Victoria.

This was our first year under the leadership of Duncan and the board has been impressed by his ability to stabilize and organize the ministry. The staff are working well together, and we have greater management of our drivers, vehicle use and food supply. Living Edge has made excellent strides too become more organized in its mission.

We were glad to have welcomed new board members in Deborah and Matt and are thankful for the continuing work of Brian and Jan. The board is pleased to see that 2025 ended as a solid financial year thanks to the support of many donors and churches.

One challenge for us this last fall was our main drivers Doug became ill. We were able to support him for a time and are glad to see that he is back to lighter duties. This was a challenge for Duncan, and we are grateful for the work that Terry has done to organize the work and help oversee the drivers and the driving routes. In the end I think we are in a better place due to this reorganization, and we hope to see Doug grow in health and strength.

Another theme that we have been considering this last year is a closer partnership with Open Gate church. It is an important part of Living Edge to be associated with the Anglican diocese. We are looking forward to developing this connection more fully in 2026.



On that note I am stepping down as board chair and as a board member. Personally, my increased duties at First Baptist Church are stretching me thin and it was felt by the board that the chair position should be held by an Anglican clergy member. Our hope is to see Jonathan Ellis from Open Gate take on this role.

All in all, Living Edge continues to serve more and more people. We provide food security for a wide diversity of people. We are glad to empower churches to serve in the community and be a blessing to seniors, families, refugees and people of diverse faith or no faith at all. Adding a new market with Lambrick Park Church, finding greater clarity in organization and managing our resources carefully, we are confident that Living Edge will grow in influence and continue to meet critical needs especially in difficult financial times.

I am grateful for the opportunity to serve and pleased that I could contribute to Living Edge these past six years. I feel good about leaving this work in the hands of a capable board and director.

In Christ David Dawson Board Chair



Friends-

My first full year alone at the helm has been rich with the presence of the Holy Spirit, and the encouragement of the fellowship of our members and volunteers. We have seen growth and major changes, both in our internal operations, and with our many partners in this ministry; the majority of which have been deeply positive, and the few challenges we have experienced have been far between, and always marked by the grace of God which has guided us gently through 2025.

Some major areas of note would be the replanting of the UViC market to our new partnership and location at Lambrick Park Church. We have been so thankful for the work the volunteers at UViC have done for the past few years, and the willingness of the University to host this missional outreach on their campus. It became clear to us though, as the market grew, and seeing the limitations we were under within that partnership, that we should look for another location within the same municipality and neighbourhood, to better serve those in need within that catchment area.

Enter- Chris Raper, Janet Anderson, Janae Duerksen and all of Lambrick Park Church. We are so thankful for this community, and the servant hearted leadership of this Church. Since moving the market from UViC to its new location in partnership with Lambrick, we have seen not only numbers grow, but the heart of the 'open table market' vision of Living Edge flourish.



Lambrick Park's market has also been a proving ground for a number of new and updated internal infrastructure- we were able to host a training day for volunteers at the Church, and go through in detail with the Living Edge team the steps needed to 'plant' new markets, and overcome the hurdles and unexpected corners with supportive partners in the Lambrick community. This has been the platform upon which we have begun to build a repeatable system that we hope will help us open new markets in the Westshore, Sooke and communities on the Island north of the Malahat.

We have also begun testing and implementing new tracking, reporting, accountability and support systems and software which is helping us understand the specifics of impact at each market. Committing to a deeper and more robust system of tracking is essential for our ministry, both to grow, and most importantly to responsibly handle and allocate groceries to markets based on need.

These efforts have been spearheaded by Terry Hopkins, our Operations Manager (and Esquimalt market leader!). I cannot emphasize enough how wonderful it has been to work more closely with Terry this year, he has done an incredible job at taking on some of these identified sticking points, helping us come up with solutions, and creating new systems that will help Living Edge grow and flourish for years to come.

This goes without saying for the rest of our team too! Deborah, Sharon, Jan, Brian, Matt and all our driving volunteers and contractors: truly, they are the heart of Living Edge. Selflessly giving of themselves week in and week out, to not only serve those who rely on Living Edge markets, but also serving our partners in many ways as well! I am so thankful for this group, every one of them.

Specifically, I would also like to highlight David, our board chair. He has certainly been a champion of those in need in Victoria, through Living Edge, having worn many hats over the years; I feel he has also been a champion of me. His support for the changes and direction I've taken as the Executive Director, and importantly his measured questions and thoughtful input in holding myself and operations team to the mission. His leadership and counsel have been greatly valued by all of us, and we wish him well as he steps away, knowing he remains close this ministry. Please, join me in praying for David and First Baptist Church, that they would continue to be a force for the Gospel in the CRD. Thank you David!

My first year I committed to understanding. To ingratiate myself within Living Edge at all levels, and to find its greatest strengths, as well as its stumbling blocks. To fully see the ministry, and prayerfully understand what the Lord would lead us, and have us do. After all, all of you have been faithfully executing this work for many years before me, and I am only the current caretaker of one aspect of this greater and larger mission. I was cautious to make any change without first knowing completely the effect it would have. This year, having found a grounding in that understanding, will be a year of tempering. Stabilizing. Adjusting Living Edge with the intent of making its foundations stronger, cutting away only what is unnecessary, and pouring into the framework and systems that will make our society run more efficiently. To plan for and address what issues we know are there, and overcome them for good.

It's from that place of health and stability, we can grow again.

God bless you friends, in all the work you do. It is needed now more than ever.

In Christ+

Duncan Polson

Executive Director

Living Edge Community Church

Respectfully submitted, Sharon Klein, Fund Development Coordinator.

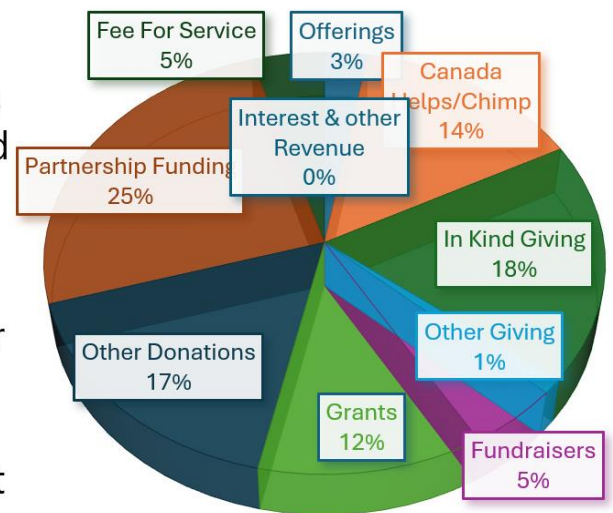
In 2025, grant-giving organizations introduced new criteria to ensure that organizations receiving funds were inclusive to all. While our programs already prioritize inclusivity, the board wisely developed a Diversity and Equity statement and plans to implement it. However, since Living Edge lacked a formal Diversity and Equity program, we were excluded from several grant opportunities. Fortunately, partnership funding from Living Edge Markets hosts continues to be a reliable source of revenue, as does our independent giving support, primarily through Canada Helps and the Chimp platforms.

Living Edge is gaining popularity in the CRD, and we're continually surprised by generous companies and organizations like Cott's Nursery, the Raymond James Foundation, Victoria Harbourside Rotary Club, and Schnitzer Steel for their support. We're forever grateful to Arleen and Chris Raper for hosting our first Barn Dance, which raised over \$10,000 for the LE Food Program. We also thank Soul Source for playing at several events and donating over \$7,000 in profits.

Additionally, we appreciate the generous support of United Way BC, United Way Southern Vancouver Island, the Sovereign Order of St. John of Jerusalem, the Knights Hospitaller, the Raymond James Canada Foundation, and the Times Colonist Christmas Fund.

The shortage of food and the rising cost of food are not going away! In 2026, the need to provide nutritious, free groceries to food-deprived families and individuals in our communities will reach a crisis level. We thank our communities for allowing Living Edge to help feed our neighbours through Living Edge Neighbourhood Market programs in the CRD.

LIVING EDGE REVENUE 2025



SUSTAINING SPONSORS



LIVING EDGE COMMUNITY CHURCH
FINANCIAL REPORT FOR THE YEAR ENDING 31st DECEMBER 2025

A. 2025 Operating Results

The revenue for Living Edge received in the general fund in 2025 was \$239,078.

We were blessed by significant support from our Church Partners in Greater Victoria including: Church of Our Lord, Gateway Baptist Church, Harbourview Community Church, The Open Gate Church, Central Baptist Church, Friendship Community Church, Saanich Baptist Church, Lambrick Park Church, Saanichton Bible Fellowship, Christ Community Church, Connection Life Centre, as well as University of Victoria.

We are thankful for offerings from our faithful supporters including on-line donors, in-kind donors, and direct donors. We also appreciate grants and gifts from the

Victoria Foundation, Gift Funds Canada, Raymond James Foundation, Sovereign Order of St John of Jerusalem, Link Charity Canada, Cherry Hill Orchards, Brett Bull, Colt's Nursery, Provincial Employees Community Services Fund, Brett Bull, Rotary Club of Victoria Harbourside, Mesh Exchange, Peninsula COOP, PayPal Giving Fund, Canada Helps, Charitable Impact Foundation, United Way, and the Soul Source Community R&B Band.

The total expense was \$215,242. Net Income was \$23,836, which has been allocated to deferred revenue for the coming years (see Balance Sheet). Remaining balance on Deferred Contributions \$60,304 to be utilized in the coming years.

B. 2026 Budget

We are proposing a balanced budget of \$249,125 which will be presented at the AGM.

C. Balance Sheet and Cash Flow

On December 31, 2025, Living Edge had a total Accounts Balances of \$96,807 in our Society's name at VanCity including \$224 of uncashed cheques received at the end of the year.

Equity end of the year \$29,876
as presented in the attached balance sheet.

Respectfully submitted.
Jan [Yan] Mott, Treasurer

Living Edge Community Church Comparative Income Statement and Budget for Year End 2025

	<u>I 01/01/2025 to 31/12/2025</u>	<u>Budget 01/01/2025 to 31/12/2025</u>	<u>Difference</u>
REVENUE			
Revenue			
Offerings - (No Receipt)	\$ -	\$ 100.00	-\$ 100.00
Offerings - (Receipt)	\$ 14,514.09	\$ 5,500.00	\$ 9,014.09
Canada Helps/Chimp Offerings - N/R	\$ 42,828.73	\$ 15,000.00	\$ 27,828.73
Offerings	\$ 57,342.82	\$ 20,600.00	\$ 36,742.82
In-Kind Giving - (Receipt)	\$ 34,858.75	\$ 15,000.00	\$ 19,858.75
Other Giving	\$ 2,236.16	\$ 2,000.00	\$ 236.16
Special Giving	\$ 37,094.91	\$ 17,000.00	\$ 20,094.91
Fundraisers - Tickets	\$ 2,750.00	\$ -	\$ 2,750.00
Fundraisers - Other (Receipt)	\$ 3,910.00	\$ 200.00	\$ 3,710.00
Fundraisers - Other (No Receipt)	\$ 5,359.01	\$ 2,000.00	\$ 3,359.01
Fundraisers	\$ 12,019.01	\$ 2,200.00	\$ 9,819.01
Food Exp Grants	\$ 10,000.00	\$ 15,000.00	-\$ 5,000.00
Grants	\$ 12,604.00	\$ 50,000.00	-\$ 37,396.00
Van Expense Grants	\$ 5,000.00	\$ -	\$ 5,000.00
Other Donations	\$ 32,224.62	\$ 22,000.00	\$ 10,224.62
Donations & Grants	\$ 59,828.62	\$ 87,000.00	-\$ 27,171.38
Funding Campaign	\$ -	\$ 29,425.00	-\$ 29,425.00
Funding from COOL	\$ 7,299.96	\$ 5,000.00	\$ 2,299.96
Funding Oth. Churches and Partners	\$ 54,788.00	\$ 47,000.00	\$ 7,788.00
Fees for Service - MESH	\$ 10,704.68	\$ 12,000.00	-\$ 1,295.32
Deferred Revenue to Following Year	-\$ 23,836.31	\$ -	-\$ 23,836.31
Interest & Other Revenue	\$ 0.27	\$ 100.00	-\$ 99.73
Other Funding	\$ 48,956.60	\$ 93,525.00	-\$ 44,568.40
Total Revenue	\$ 215,241.96	\$ 220,325.00	-\$ 5,083.04
TOTAL REVENUE	\$ 215,241.96	\$ 220,325.00	-\$ 5,083.04

Living Edge Community Church Comparative Income Statement and Budget for Year End 2025

	<u>I 01/01/2025 to 31/12/2025</u>	<u>Budget 01/01/2025 to 31/12/2025</u>	<u>Difference</u>
EXPENSE			
General & Administrative Expenses			
Pastor's Salary	\$ 38,400.00	\$ 45,000.00	-\$ 6,600.00
Pastor's Salary - Ft St John	\$ 3,750.00	\$ -	\$ 3,750.00
Pastor's Benefits	\$ 10,077.16	\$ 12,000.00	-\$ 1,922.84
Pastor's Benefits - Ft St John	\$ 4,152.06	\$ -	\$ 4,152.06
WorkSafe Premiums	\$ 250.14	\$ 225.00	\$ 25.14
Staff - Payroll	\$ 30,000.00	\$ 28,000.00	\$ 2,000.00
Staff Benefits	\$ 7,507.50	\$ 7,000.00	\$ 507.50
Ministry Workers - Administration	\$ 24,000.00	\$ 26,400.00	-\$ 2,400.00
Ministry Workers - Distribution	\$ 9,000.00	\$ 15,000.00	-\$ 6,000.00
Staffing	\$ 127,136.86	\$ 133,625.00	-\$ 6,488.14
Diocesan Tithe	\$ 1,200.00	\$ 1,200.00	\$ -
Esquimalt Office	\$ 18,548.40	\$ 19,000.00	-\$ 451.60
BC Hydro	\$ 3,245.76	\$ 2,500.00	\$ 745.76
Office Phone	\$ 156.14	\$ 200.00	-\$ 43.86
Maintenance and Repairs - Leasehold	\$ 24.90	\$ 1,500.00	-\$ 1,475.10
Total Rent and Facilities	\$ 21,975.20	\$ 23,200.00	-\$ 1,224.80
Accounting & Legal	\$ 4,240.00	\$ 4,500.00	-\$ 260.00
Bank Fees	\$ 947.94	\$ 300.00	\$ 647.94
Education & Training	\$ 1,039.18	\$ 2,500.00	-\$ 1,460.82
Insurance	\$ 2,115.00	\$ 2,500.00	-\$ 385.00
Licenses, Memberships & Dues	\$ 217.18	\$ 3,000.00	-\$ 2,782.82
Materials & Supplies	\$ 130.20	\$ 1,000.00	-\$ 869.80
Office Exp - In Kind	\$ -	\$ 500.00	-\$ 500.00
Miscellaneous Expenses	\$ 2,800.00	\$ -	\$ 2,800.00
Promotional Expenses	\$ 3,530.92	\$ 2,000.00	\$ 1,530.92
Telecommunications/Web	\$ -	\$ 2,000.00	-\$ 2,000.00
Website & Software	\$ 959.65	\$ 1,500.00	-\$ 540.35
Admin & Development Expenses	\$ 15,980.07	\$ 19,800.00	-\$ 3,819.93

Living Edge Community Church Comparative Income Statement and Budget for Year End 2025

	<u>1 01/01/2025 to 31/12/2025</u>	<u>Budget 01/01/2025 to 31/12/2025</u>	<u>Difference</u>
EXPENSE			
Food Expenses - Paid	\$ 10,045.45	\$ 15,000.00	-\$ 4,954.55
Food Expenses - In-Kind	\$ 9,560.00	\$ 1,000.00	\$ 8,560.00
Kitchen & Service Supplies	\$ 3,006.71	\$ 2,500.00	\$ 506.71
Van - Insurance & License	\$ 4,634.00	\$ 5,000.00	-\$ 366.00
Gas - In Kind	\$ -	\$ 100.00	-\$ 100.00
Van - Gas	\$ 7,331.08	\$ 8,000.00	-\$ 668.92
Deliveries - Km Mileage paid	\$ -	\$ 500.00	-\$ 500.00
Van - Maintenance & Other	\$ 5,464.62	\$ 5,000.00	\$ 464.62
Fundraiser Expenses	\$ -	\$ 700.00	-\$ 700.00
Fundraiser Exp - In Kind	\$ 2,754.49	\$ -	\$ 2,754.49
Ministry - Food Distribution	\$ 42,796.35	\$ 37,800.00	\$ 4,996.35
Pastor's Discretionary Expenses	\$ 4,800.00	\$ 4,200.00	\$ 600.00
Ministry - Other	\$ 4,800.00	\$ 4,200.00	\$ 600.00
Interest and Other Expenses	\$ 1,353.48	\$ 500.00	\$ 853.48
Interest & Other Expenses	\$ 1,353.48	\$ 500.00	\$ 853.48
Total General & Admin. Expenses	<u>\$ 215,241.96</u>	<u>\$ 220,325.00</u>	-\$ 5,083.04
TOTAL EXPENSE	<u>\$ 215,241.96</u>	<u>\$ 220,325.00</u>	-\$ 5,083.04
NET INCOME	<u>\$ -</u>	<u>\$ -</u>	\$ -

Generated On: 09/04/2026



Living Edge Community Church Comparative Income Statement

Budget 2026

	Actual 01/02/2025 to 31/12/2025	Budget 01/01/2026 to 31/12/2026
REVENUE		
Revenue		
Offerings - (No Receipt)	\$ -	\$ 100.00
Offerings - (Receipt)	\$ 14,514.09	\$ 5,500.00
Canada Helps/Chimp Offerings - N/R	\$ 42,828.73	\$ 25,000.00
Offerings	\$ 57,342.82	\$ 30,600.00
In-Kind Giving - (Receipt)	\$ 34,858.75	\$ 20,000.00
Other Giving	\$ 2,236.16	\$ 2,000.00
Special Giving	\$ 37,094.91	\$ 22,000.00
Fundraisers - Tickets	\$ 2,750.00	\$ 2,500.00
Fundraisers - Other (Receipt)	\$ 3,910.00	\$ 200.00
Fundraisers - Other (No Receipt)	\$ 5,359.01	\$ 2,000.00
Fundraisers	\$ 12,019.01	\$ 4,700.00
Food Exp Grants	\$ 10,000.00	\$ 10,000.00
Grants	\$ 12,604.00	\$ 30,000.00
Van Expense Grants	\$ 5,000.00	\$ -
Grants - Diversity and Equity Progr	\$ -	\$ 25,000.00
Other Donations	\$ 32,224.62	\$ 25,000.00
Donations & Grants	\$ 59,828.62	\$ 90,000.00
Funding Campaign	\$ -	\$ 32,725.00
Funding from COOL	\$ 7,299.96	\$ 7,000.00
Funding Oth. Churches and Partners	\$ 54,788.00	\$ 50,000.00
Fees for Service - MESH	\$ 10,704.68	\$ 12,000.00
Deferred Revenue for Following Year	-\$ 23,836.31	
Interest & Other Revenue	\$ 0.27	\$ 100.00
Other Funding	\$ 48,956.60	\$ 101,825.00
Total Revenue	\$ 215,241.96	\$ 249,125.00
TOTAL REVENUE	\$ 215,241.96	\$ 249,125.00

Living Edge Community Church Comparative Income Statement

Budget 2026

	Actual 01/02/2025 to 31/12/2025	Budget 01/01/2026 to 31/12/2026
EXPENSE		
General & Administrative Expenses		
Pastor's Salary incl Ft St John	\$ 42,150.00	\$ 45,000.00
Pastor's Benefits	\$ 10,077.16	\$ 12,000.00
Pastor's Benefits - Ft St John	\$ 4,152.06	\$ -
WorkSafe Premiums	\$ 250.14	\$ 225.00
Staff - Payroll	\$ 30,000.00	\$ -
Staff Benefits	\$ 7,507.50	\$ -
Ministry Workers - Administration	\$ 24,000.00	\$ 26,400.00
Ministry Workers - Distribution	\$ 9,000.00	\$ 50,000.00
Staffing	\$ 127,136.86	\$ 133,625.00
Diocesan Tithe	\$ 1,200.00	\$ 1,200.00
Esquimalt Office	\$ 18,548.40	\$ 25,000.00
BC Hydro	\$ 3,245.76	\$ 3,500.00
Office Phone	\$ 156.14	\$ 200.00
Maintenance and Repairs - Leasehold	\$ 24.90	\$ 1,500.00
Total Rent and Facilities	\$ 21,975.20	\$ 30,200.00
Accounting & Legal	\$ 4,240.00	\$ 4,500.00
Bank Fees	\$ 947.94	\$ 300.00
Education & Training	\$ 1,039.18	\$ 2,500.00
Insurance	\$ 2,115.00	\$ 2,500.00
Licenses, Memberships & Dues	\$ 217.18	\$ 3,000.00
Materials & Supplies	\$ 130.20	\$ 1,000.00
Office Exp	\$ -	\$ 500.00
Miscellaneous Expenses	\$ 2,800.00	\$ -
Promotional Expenses	\$ 3,530.92	\$ 2,000.00
Telecommunications/Web	\$ -	\$ 2,000.00
Website & Software	\$ 959.65	\$ 1,500.00

Living Edge Community Church Comparative Income Statement

Budget 2026

	Actual 01/02/2025 to 31/12/2025	Budget 01/01/2026 to 31/12/2026
Admin & Development Expenses	\$ 15,980.07	\$ 19,800.00
Food Expenses - Paid	\$ 10,045.45	\$ 10,000.00
Food Expenses - In-Kind	\$ 9,560.00	\$ 1,000.00
Kitchen & Service Supplies	\$ 3,006.71	\$ 2,500.00
Van - Insurance & License	\$ 4,634.00	\$ 5,000.00
Gas - In Kind	\$ -	\$ 100.00
Van - Gas	\$ 7,331.08	\$ 8,000.00
Deliveries - Km Mileage paid	\$ -	\$ 500.00
Van - Maintenance & Other	\$ 5,464.62	\$ 6,200.00
Fundraiser Expenses	\$ -	\$ 700.00
Fundraiser Exp - In Kind	\$ 2,754.49	\$ -
Ministry - Food Distribution	\$ 42,796.35	\$ 34,000.00
Diversity and Equity Program Exp	\$ -	\$ 25,000.00
Pastor's Discretionary Expenses	\$ 4,800.00	\$ 4,800.00
Ministry - Other	\$ 4,800.00	\$ 29,800.00
Interest and Other Expenses	\$ 1,353.48	\$ 500.00
Interest & Other Expenses	\$ 1,353.48	\$ 500.00
Total General & Admin. Expenses	\$ 215,241.96	\$ 249,125.00
TOTAL EXPENSE	\$ 215,241.96	\$ 249,125.00
NET INCOME	\$ -	\$ -





Donations are tax-deductible

All donations go directly to supporting the operation of the ministry. Cheques can be made payable to LIVING EDGE, or donated through our website at www.livingedge.ngo

Special thanks to our sustaining sponsors:



250 381-1839
info@livingedge.ngo
www.livingedge.ngo

P.O. Box 46020 RPO Hillside
Victoria, B.C., V8T 5G7
Charity #82625 6539 RR0001



CURRENT NEIGHBOURHOOD MARKETS:

Market times and locations subject to change without notice

**8 MARKETS EACH WEEK
MONDAY TO SATURDAY**

Downtown Area

Church Of Our Lord
626 Blanshard St.

Central Baptist Church
833 Pandora Ave.

Langford Area

Open Gate Church
2612 Sooke Rd.

Royal Oak Area

Gateway Church
898 Royal Oak Ave

Central Saanich Area

Saanich Baptist Church
7577 Wallace Drive

Gordon Head Area

Lambrick Park Church
1780 Feltham Rd

UVic Area

UVic Family Centre (Family Housing)
2375 Lam Circle

Esquimalt

511 Constance Ave.

check livingedge.ngo
for more information

